



# AMITY UNIVERSITY

MADHYA PRADESH

Established vide Government of Madhya Pradesh Act No. 27 of 2010

## STATEMENT SHOWING TOTAL EXPENDITURE EXCLUDING SALARY COMPONENT

As per audited financials of Amity University Madhya Pradesh, Total expenditure excluding salary component during FY 2019-20 is as follows: -

(Amount in Rs.)

### TOTAL EXPENDITURE- EXCLUDING SALARY

PARTICULARS	Amount
Fixed Assets (SCH II)	1,73,02,738.00
Students Welfare Expenses	2,00,60,017.05
Other Administrative Expenses (SCH IX)	24,07,98,362.85
Finance Charges	81,86,754.81
<b>TOTAL</b>	<b>28,63,47,872.71</b>

Bifurcation of above expenditure are as follows:

(Amount in Rs.)

### FIXED ASSETS (SCH-II)

PARTICULARS	Amount
AIR CONDITIONER	6,28,111.00
FURNITURE & FIXTURE	29,04,454.00
OFFICE EQUIPMENTS	19,93,513.00
BOOKS & LIBRARY	6,00,530.00
ELECTRICAL EQUIPMENT	7,11,594.00
COMPUTERS & SOFTWARE	91,08,728.00
PROJECTOR	3,19,293.00
I.T. EQUIPMENTS/ FITTINGS	59,590.00
SPORTS EQUIPMENTS	2,45,034.00
LAB EQUIPMENT	7,31,891.00
<b>TOTAL</b>	<b>1,73,02,738.00</b>

### OTHER ADMINISTRATIVE EXPENSES (SCH IX)

PARTICULARS	Amount
Audit Fees (including service tax)	6,51,950.00
Admission Expenses	1,29,59,446.00
Advertisement & Publicity	2,49,17,805.98
Affiliation/ Participation Fees	2,95,462.00
Consumable Lab	15,39,317.00
Fees to Regulatory Commission	51,89,952.75
Bank Charges	15,314.67

*(Signature)*

Prateek Singh  
Manager  
Amity University  
Madhya Pradesh  
Gwalior

Diwali Expenses	2,97,272.00
Sponsorship Expenses	9,44,000.00
Examination Expenses	4,57,536.00
Hardware & Software Maintenance Exp.	61,55,256.00
Horticulture & Gardening Exp.	25,60,487.00
Insurance Charges	18,22,907.00
Legal & Professional Charges	1,78,78,150.00
Local Conveyance	13,374.00
Meeting & Seminar Expenses	26,73,706.54
Membership & Subscription	1,63,043.00
News Papers, Books & Periodicals	3,07,158.00
Office/ School Expenses	10,78,768.00
Postage & Courier	3,15,313.00
Generator Running & Maintenance	32,16,219.00
Printing & Stationary	15,83,262.00
Repairs & Maintenance	2,06,00,307.44
Rate, Taxes & Fees	15,88,496.00
Telephone Expenses	4,03,161.47
Internet Charges	33,42,208.00
Transportation Charges	45,44,729.00
Internal Audit Fees	3,54,000.00
Usage Charges	10,20,00,000.00
Vehicle Running & Maintenance	5,76,534.00
Travelling Expenses	3,26,692.00
Watch & Ward Expenses	49,83,409.00
Water & Electricity Charges	1,49,93,126.00
Inspection Exp.	20,50,000.00
<b>TOTAL</b>	<b>24,07,98,362.85</b>

  
 Prateek Singh  
 Madhya Pradesh  
 For Amity University Madhya Pradesh  
 Registrar

  
 Registrar  
 Amity University Madhya Pradesh  
 Gwalior